

PROPOSED VISION – AVONIEL

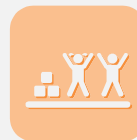
RECOMMENDED THAT AVONIEL BECOME A DRY FACILITY

USP – OUTDOOR CENTRE OF EXCELLENCE

CURRENT PROPOSALS



6 FIVE A SIDE PITCHES -
3 COVERED



MULTI PURPOSE ROOM



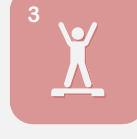
3G PITCH



FUNCTION ROOM



4 TEAM CHANGING



3 STUDIOS

COST ESTIMATE

*Based on current proposals

ALLOCATED BUDGET	£12,000,000
Construction Budget *	£8,680,000
Proposed facilities mix	UNDER BUDGET